

**Trust Land Program Highlights
2016-2020**

Minerals Management Bureau

Oil and Gas:

Total Leases Leased:	560 Leases
Total Leased Acres (O&G):	223,768
Bonus Revenue Sales:	\$3,695,364
Total O&G Royalties:	\$30,653,569

Coal:

Total Produced Coal:	19,956,243 Tons
Total Royalties Coal:	\$39,105,748

Aggregate:

Total Aggregate Sales:	952,476 CY & Tons
Total Aggregate Royalty:	\$1,538,395

Agriculture Management Bureau

- Lease Renewals
 - 5,594 tracts
 - 1,900,000 total acres
 - Renewal competitive bids – 112

- 34,000 Ag & Grazing Lease evaluations
- Over 26MM bushels of wheat
- 300,000 tons of hay
- Ag. Revenue: +\$60MM
- Grazing Revenue: +\$52MM

Real Estate Management Bureau

Cabin Site Leases

\$9,427,296 Revenues
290 Lease Renewal/Inspections

Commercial Leasing

\$8,075,804 Revenues
36 New Leases and Renewals

Land Banking and Cabin Site Sales

179 Sales
+\$24MM

Land Banking Acquisitions And Land Donations

7 Transactions
34,926 acres
\$19.1MM invested
Total Appraised Value of Acquired Property - +\$30MM

Land Exchanges

4 Accomplished
2,875 acres acquired in excess of \$4.2MM
1,913 acres relinquished in excess of \$2.9MM

Easements

1,300 Transactions Processed
Revenue of \$14.6MM

Forest Management Bureau

Land Board Authorized Sales – 127

Trust Revenue at “Estimated Minimum Bid” – (Approx.) \$28.8MM